United Nations A/RES/68/256

General Assembly

Distr.: General
14 January 2014

Sixty-eighth session
Agenda item 145

Resolution adopted by the General Assembly on 27 December 2013

[*on the report of the Fifth Committee (A/68/682)*]

68/256. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

I

Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2012–2013

Having considered the second performance report of the Secretary-General on the budget, for the biennium 2012–2013, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 66/239 of 24 December 2011 and 67/243 of 24 December 2012,

1. *Takes note* of the second performance report of the Secretary-General on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2012–2013,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in section III.A of the report of the Advisory Committee;

[1] A/68/582.
[2] A/68/642.

13-45481

Please recycle

3. *Resolves* that, for the biennium 2012–2013, the amount of 283,067,700 United States dollars gross (251,736,900 dollars net) approved in its resolution 67/243 for the financing of the Tribunal shall be adjusted by the amount of 4,074,200 dollars gross (4,476,100 dollars net), for a total of 278,993,500 dollars gross (247,260,800 dollars net);

II

Budget for the International Tribunal for the Former Yugoslavia for the biennium 2014–2015

Having considered the reports of the Secretary-General on the budget for the International Tribunal for the Former Yugoslavia for the biennium 2014–2015[3] and on the revised estimates arising from the effects of changes in rates of exchange and inflation,[4]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Takes note* of the reports of the Secretary-General on the budget for the International Tribunal for the Former Yugoslavia for the biennium 2014–2015[3] and on the revised estimates arising from the effects of changes in rates of exchange and inflation;[4]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution;

3. *Decides* that the recosting will be calculated in accordance with the formula agreed upon in its resolution concerning the programme budget for the biennium 2014–2015;[6]

4. *Emphasizes* the importance of the continued efforts of the Secretary-General to implement the completion strategy for the Tribunal in an efficient and timely manner;

5. *Recalls* paragraph 36 of the report of the Advisory Committee,[2] and in this regard requests the Secretary-General to ensure that the Tribunal adheres to the revised travel policy pursuant to resolution 67/254 of 12 April 2013 and to reflect any cost savings resulting from the revised travel policy in the context of the second performance report;

6. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 a total amount of 201,688,200 dollars gross (179,998,600 dollars net) for the biennium 2014–2015, as detailed in the annex to the present resolution;

7. *Also decides* that the financing of the appropriation for the biennium 2014–2015 under the Special Account shall take into account the estimated income

---

[3] A/68/386.

[4] A/68/660.

[5] A/68/642 and A/68/7/Add.24.

[6] Resolution 68/246.

of 285,500 dollars for the biennium, which shall be set off against the aggregate amount of the appropriation;

8. *Further decides* that the total assessment for 2014 under the Special Account shall amount to 100,701,350 dollars, being half of the estimated appropriation approved for the biennium 2014–2015, after taking into account 142,750 dollars, which is half of the estimated income for the biennium of 285,500 dollars;

9. *Decides* to apportion the amount of 50,350,675 dollars gross (44,928,275 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2014;

10. *Also decides* to apportion the amount of 50,350,675 dollars gross (44,928,275 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2014;

11. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 9 and 10 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 10,844,800 dollars approved for the Tribunal for 2014.

72nd plenary meeting
27 December 2013

Annex

Financing for the biennium 2014–2015 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2014–2015	198 667 000	177 140 500
Revised estimates: effects of changes in rates of exchange and inflation	3 021 200	2 858 100
Recommendations of the Advisory Committee on Administrative and Budgetary Questions	–	–
Recommendations of the Fifth Committee	–	–
Estimated initial appropriation for the biennium 2014–2015	201 688 200	179 998 600
Less: estimated income for the biennium 2014–2015	(285 500)	(285 500)
Estimated initial appropriation for the biennium 2014–2015, net of estimated income	**201 402 700**	**179 713 100**
Total assessment for 2014		
Requirements representing half of the estimated appropriation for the biennium 2014–2015	100 701 350	89 856 550
Decrease in the final appropriation for the biennium 2012–2013	(4 074 200)	(4 476 100)
Transfer of credit in accordance with paragraph 3 (*c*) (i) of resolution 68/245 on the second performance report for the programme budget for the biennium 2012–2013	4 074 200	4 476 100
Net contributions assessed on Member States for 2014	**100 701 350**	**89 856 550**
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2014	50 350 675	44 928 275
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2014	50 350 675	44 928 275